

Council of the City of York, PA
Session 2013
Bill No.
Ordinance No.

INTRODUCED BY:

DATE:

AN ORDINANCE

Amending the York City Budget for the year 2013 appropriating additional revenue and expenditures in the amount of \$50,750.00 for a Health Bureau-Safe and Healthy Communities grant.

WHEREAS, the Health Bureau will be receiving subsequent funding from the a State for Safe and Healthy Communities grant; and;

WHEREAS, the Finance Bureau has reviewed the 2013 Budget and has determined that the budget must be amended.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of York, Pennsylvania, that the City of York 2013 Budget is hereby amended in accordance with the attached schedule.

Account #	Description	Original Budget		Revised Budget	
		Revenue	Expense	Revenue	Expense
25-413-34010-10015	Health Grant	110,000.00		160,750.00	
25-413-40010-10015	Salaries		49,661.82		49,661.82
25-413-41010-10015	FICA		3,799.00		3,799.00
25-413-43010-10015	Travel		6,000.00		6,000.00
25-413-43090-10015	Indirect Costs		0		4,613.00
25-413-43190-10015	Central Service Allocations		1,890.15		1,890.15
25-413-43191-10015	Info Systems Allocations		2,379.37		2,379.37
25-413-43192-10015	Human Resources Allocations		1,599.81		1,599.81
25-413-43193-10015	Insurance Allocations		25,010.94		25,010.94
25-413-43194-10015	Business Administration Allocations		4,984.89		4,984.89
25-413-44010-10015	Postage/Shipping		2,000.00		2,000.00
25-413-44020-10015	Printing/Binding		1,500.00		1,500.00
25-413-44030-10015	Association/Conference Fees		2,000.00		2,000.00
25-413-44050-10015	Telephone		1,000.00		1,200.00
25-413-44170-10015	Building Rent		6,500.00		6,500.00
25-413-44180-10015	Vehicle/Equipment		600.00		862.00
25-413-44400-10015	Contractual Services		5,300.00		50,975.00
25-413-45010-10015	Food		2,000.00		2,000.00
25-413-45020-10015	Office/Data Processing		1,700.00		1,700.00
25-413-45090-10015	Books/Subscriptions		500.00		500.00
25-413-45300-10015	Other Supplies/Materials		6,000.00		6,000.00
Total		110,000.00	124,425.98	160,750.00	175,175.98

PASSED FINALLY:

BY THE FOLLOWING VOTE:

YEAS: _____, _____, _____, _____, _____

NAYS: _____, _____, _____, _____, _____

ATTEST: _____
Dianna L. Thompson-Mitchell, City Clerk

Carol Hill-Evans, President of Council

Presented to the Mayor for approval this _____ day of _____.

Approved: _____ Vetoed: _____
Mayor Date Mayor Date